

## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 30.09.2014

cod 21

-lei-

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
			anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7=5-6	8
<b>TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02</b>	<b>22.676.718</b>	<b>141.901.080</b>	<b>122.700.770</b>	<b>89.266.629</b>	<b>89.266.629</b>	<b>85.486.885</b>	<b>3.779.744</b>	<b>80.380.551</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>10.604.310</b>	<b>9.368.510</b>	<b>7.144.484</b>	<b>7.144.484</b>	<b>7.100.679</b>	<b>43.805</b>	<b>6.719.222</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>0</b>	<b>9.129.310</b>	<b>7.952.610</b>	<b>6.081.337</b>	<b>6.081.337</b>	<b>6.039.879</b>	<b>41.458</b>	<b>5.640.948</b>
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	9.129.310	7.952.610	6.081.337	6.081.337	6.039.879	41.458	5.640.948
Autoritati executive	51.02.01.03	0	9.129.310	7.952.610	6.081.337	6.081.337	6.039.879	41.458	5.640.948
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)</b>	<b>54.02</b>	<b>0</b>	<b>595.000</b>	<b>535.900</b>	<b>194.970</b>	<b>194.970</b>	<b>194.540</b>	<b>430</b>	<b>214.734</b>
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	0	250.000	250.000	0	0	0	0	0
Servicii publice comunitare de evidenta a persoanelor	54.02.10	0	345.000	285.900	194.970	194.970	194.540	430	214.719
Alte servicii publice generale	54.02.50	0	0	0	0	0	0	0	15
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>55.02</b>	<b>0</b>	<b>880.000</b>	<b>880.000</b>	<b>868.177</b>	<b>868.177</b>	<b>866.260</b>	<b>1.917</b>	<b>863.540</b>
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)</b>	<b>59.02</b>	<b>0</b>	<b>1.789.000</b>	<b>1.395.600</b>	<b>1.203.763</b>	<b>1.203.763</b>	<b>1.202.626</b>	<b>1.137</b>	<b>1.162.624</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)</b>	<b>61.02</b>	<b>0</b>	<b>1.789.000</b>	<b>1.395.600</b>	<b>1.203.763</b>	<b>1.203.763</b>	<b>1.202.626</b>	<b>1.137</b>	<b>1.162.624</b>
Ordine publica (cod 61.02.03.04)	61.02.03	0	1.688.000	1.306.500	1.146.500	1.146.500	1.146.500	0	1.146.500
Politie locala	61.02.03.04	0	1.688.000	1.306.500	1.146.500	1.146.500	1.146.500	0	1.146.500
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	0	101.000	89.100	57.263	57.263	56.126	1.137	16.124
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)</b>	<b>63.02</b>	<b>1.563.073</b>	<b>69.797.750</b>	<b>60.394.490</b>	<b>54.637.567</b>	<b>54.637.567</b>	<b>52.580.317</b>	<b>2.057.250</b>	<b>53.125.389</b>

A	B	1	2	3	4	5	6	7=5-6	8
<b>Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)</b>	<b>65.02</b>	<b>0</b>	<b>44.356.380</b>	<b>38.033.840</b>	<b>35.283.048</b>	<b>35.283.048</b>	<b>35.278.659</b>	<b>4.389</b>	<b>35.913.113</b>
Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02)	65.02.03	0	16.548.820	14.150.190	13.440.852	13.440.852	13.440.852	0	13.147.530
Invatamant prescolar	65.02.03.01	0	7.455.010	6.572.250	6.302.557	6.302.557	6.302.557	0	6.050.872
Invatamant primar	65.02.03.02	0	9.093.810	7.577.940	7.138.295	7.138.295	7.138.295	0	7.096.658
Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	0	26.801.900	23.022.050	21.071.048	21.071.048	21.066.745	4.303	22.080.326
Invatamant secundar inferior	65.02.04.01	0	11.143.290	9.300.970	8.363.820	8.363.820	8.359.727	4.093	8.871.956
Invatamant secundar superior	65.02.04.02	0	14.733.280	12.900.000	11.920.901	11.920.901	11.920.701	200	12.296.151
Invatamant profesional	65.02.04.03	0	925.330	821.080	786.327	786.327	786.317	10	912.219
Invatamant postliceal	65.02.05	0	930.660	786.600	752.548	752.548	752.462	86	666.657
Alte cheltuieli in domeniul invatamantului	65.02.50	0	75.000	75.000	18.600	18.600	18.600	0	18.600
<b>Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)</b>	<b>66.02</b>	<b>0</b>	<b>897.000</b>	<b>679.000</b>	<b>679.000</b>	<b>679.000</b>	<b>661.786</b>	<b>17.214</b>	<b>667.779</b>
Servicii de sanatate publica	66.02.08	0	897.000	679.000	679.000	679.000	661.786	17.214	666.488
Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	0	0	0	0	0	0	0	1.291
Alte institutii si actiuni sanitare	66.02.50.50	0	0	0	0	0	0	0	1.291
<b>Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)</b>	<b>67.02</b>	<b>0</b>	<b>16.492.360</b>	<b>14.622.990</b>	<b>11.799.545</b>	<b>11.799.545</b>	<b>11.605.710</b>	<b>193.835</b>	<b>11.727.993</b>
Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30)	67.02.03	0	7.759.180	6.619.210	5.441.513	5.441.513	5.395.166	46.347	5.438.942
Institutii publice de spectacole si concerte	67.02.03.04	0	4.633.960	3.729.290	3.548.767	3.548.767	3.548.767	0	3.528.106
Case de cultura	67.02.03.06	0	1.300.000	1.149.700	1.089.700	1.089.700	1.089.700	0	1.089.700
Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0	50.000	50.000	0	0	0	0	0
Alte servicii culturale	67.02.03.30	0	1.775.220	1.690.220	803.046	803.046	756.699	46.347	821.136
Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	0	8.453.180	7.763.780	6.194.056	6.194.056	6.046.568	147.488	6.125.075
Sport	67.02.05.01	0	1.485.000	1.380.000	1.079.272	1.079.272	955.792	123.480	1.249.847
Tineret	67.02.05.02	0	101.000	91.000	58.275	58.275	58.275	0	58.275
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	0	6.867.180	6.292.780	5.056.509	5.056.509	5.032.501	24.008	4.816.953
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	0	280.000	240.000	163.976	163.976	163.976	0	163.976

A	B	1	2	3	4	5	6	7=5-6	8
<b>Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)</b>	<b>68.02</b>	<b>1.563.073</b>	<b>8.052.010</b>	<b>7.058.660</b>	<b>6.875.974</b>	<b>6.875.974</b>	<b>5.034.162</b>	<b>1.841.812</b>	<b>4.816.504</b>
Asistenta acordata persoanelor in varsta	68.02.04	0	916.000	800.720	800.720	800.720	535.018	265.702	587.243
Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	2.345.100	2.079.970	2.079.970	2.079.970	2.079.949	21	2.132.550
Asistenta sociala in caz de invaliditate	68.02.05.02	0	2.345.100	2.079.970	2.079.970	2.079.970	2.079.949	21	2.132.550
Asistenta sociala pentru familie si copii	68.02.06	0	299.400	258.430	181.114	181.114	179.165	1.949	148.373
Crese	68.02.11	1.563.073	1.786.600	1.739.900	1.739.900	1.739.900	310.290	1.429.610	149.411
Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02)	68.02.15	0	512.660	340.860	340.760	340.760	324.543	16.217	350.193
Ajutor social	68.02.15.01	0	205.000	85.000	85.000	85.000	73.221	11.779	73.221
Cantine de ajutor social	68.02.15.02	0	307.660	255.860	255.760	255.760	251.322	4.438	276.972
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	68.02.50	0	2.192.250	1.838.780	1.733.510	1.733.510	1.605.197	128.313	1.448.734
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	0	2.192.250	1.838.780	1.733.510	1.733.510	1.605.197	128.313	1.448.734
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)</b>	<b>69.02</b>	<b>19.666.275</b>	<b>35.253.940</b>	<b>28.643.690</b>	<b>13.570.980</b>	<b>13.570.980</b>	<b>13.291.655</b>	<b>279.325</b>	<b>12.647.713</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)</b>	<b>70.02</b>	<b>19.666.275</b>	<b>30.630.180</b>	<b>24.236.080</b>	<b>9.680.951</b>	<b>9.680.951</b>	<b>9.463.841</b>	<b>217.110</b>	<b>8.615.439</b>
Locuinte (cod 70.02.03.01 + 70.02.03.30)	70.02.03	0	1.726.530	1.226.530	28.610	28.610	27.960	650	0
Alte cheltuieli in domeniul locuintelor	70.02.03.30	0	1.726.530	1.226.530	28.610	28.610	27.960	650	0
Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02)	70.02.05	0	380.640	380.640	181.356	181.356	181.356	0	211.891
Alimentare cu apa	70.02.05.01	0	380.640	380.640	181.356	181.356	181.356	0	211.891
Iluminat public si electrificari rurale	70.02.06	11.769.583	14.429.150	8.619.550	1.104.664	1.104.664	1.103.906	758	1.026.592
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7.896.692	14.093.860	14.009.360	8.366.321	8.366.321	8.150.619	215.702	7.376.956
<b>Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)</b>	<b>74.02</b>	<b>0</b>	<b>4.623.760</b>	<b>4.407.610</b>	<b>3.890.029</b>	<b>3.890.029</b>	<b>3.827.814</b>	<b>62.215</b>	<b>4.032.274</b>
Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02)	74.02.05	0	4.569.000	4.353.500	3.850.796	3.850.796	3.788.581	62.215	4.000.312
Salubritate	74.02.05.01	0	4.539.000	4.323.500	3.850.796	3.850.796	3.788.581	62.215	4.000.312
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	30.000	30.000	0	0	0	0	0
Canalizarea si tratarea apelor reziduale	74.02.06	0	54.760	54.110	39.233	39.233	39.233	0	31.962

A	B	1	2	3	4	5	6	7=5-6	8
<b>Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)</b>	<b>79.02</b>	<b>1.447.370</b>	<b>24.456.080</b>	<b>22.898.480</b>	<b>12.709.835</b>	<b>12.709.835</b>	<b>11.311.608</b>	<b>1.398.227</b>	<b>6.725.603</b>
<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02)</b>	<b>80.02</b>	<b>0</b>	<b>1.305.630</b>	<b>1.145.630</b>	<b>879.678</b>	<b>879.678</b>	<b>879.678</b>	<b>0</b>	<b>879.678</b>
Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30)	80.02.01	0	1.305.630	1.145.630	879.678	879.678	879.678	0	879.678
Alte cheltuieli pentru actiuni generale economice si comerciale	80.02.01.30	0	1.305.630	1.145.630	879.678	879.678	879.678	0	879.678
<b>Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)</b>	<b>81.02</b>	<b>0</b>	<b>100.000</b>	<b>100.000</b>	<b>76.173</b>	<b>76.173</b>	<b>73.672</b>	<b>2.501</b>	<b>76.173</b>
Energie termica	81.02.06	0	100.000	100.000	76.173	76.173	73.672	2.501	76.173
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)</b>	<b>83.02</b>	<b>0</b>	<b>669.280</b>	<b>665.280</b>	<b>588.845</b>	<b>588.845</b>	<b>583.508</b>	<b>5.337</b>	<b>551.958</b>
Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30)	83.02.03	0	669.280	665.280	588.845	588.845	583.508	5.337	551.958
Alte cheltuieli in domeniul agriculturii	83.02.03.30	0	669.280	665.280	588.845	588.845	583.508	5.337	551.958
<b>Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)</b>	<b>84.02</b>	<b>1.447.370</b>	<b>20.229.610</b>	<b>18.836.010</b>	<b>9.112.052</b>	<b>9.112.052</b>	<b>7.749.414</b>	<b>1.362.638</b>	<b>3.237.553</b>
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1.447.370	20.229.610	18.836.010	9.112.052	9.112.052	7.749.414	1.362.638	3.237.553
Drumuri si poduri	84.02.03.01	1.447.370	18.286.710	17.293.110	7.672.052	7.672.052	6.309.414	1.362.638	1.463.605
Transport in comun	84.02.03.02	0	1.942.900	1.542.900	1.440.000	1.440.000	1.440.000	0	1.773.948
<b>Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)</b>	<b>87.02</b>	<b>0</b>	<b>2.151.560</b>	<b>2.151.560</b>	<b>2.053.087</b>	<b>2.053.087</b>	<b>2.025.336</b>	<b>27.751</b>	<b>1.980.241</b>
Turism	87.02.04	0	2.151.560	2.151.560	2.053.087	2.053.087	2.025.336	27.751	1.980.241
<b>Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)</b>	<b>96.02</b>	<b>0</b>	<b>-2.560.020</b>	<b>-2.560.020</b>	<b>0</b>	<b>0</b>	<b>5.704.575</b>	<b>-5.704.575</b>	<b>0</b>
<b>Excedent (cod 98.02.96 + 98.02.97)</b>	<b>98.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.704.575</b>	<b>-5.704.575</b>	<b>0</b>
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	5.546.699	-5.546.699	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	157.876	-157.876	0
<b>Deficit (cod 99.02.96 + 99.02.97)</b>	<b>99.02</b>	<b>0</b>	<b>-2.560.020</b>	<b>-2.560.020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Deficitul sectiunii de dezvoltare	99.02.97	0	-2.560.020	-2.560.020	0	0	0	0	0
<b>CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)</b>	<b>49.02 SF</b>	<b>0</b>	<b>87.759.080</b>	<b>75.963.070</b>	<b>69.420.574</b>	<b>69.420.574</b>	<b>68.111.689</b>	<b>1.308.885</b>	<b>67.220.319</b>
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02)</b>	<b>50.02</b>	<b>0</b>	<b>8.505.000</b>	<b>7.269.200</b>	<b>6.176.777</b>	<b>6.176.777</b>	<b>6.132.972</b>	<b>43.805</b>	<b>6.120.544</b>

A	B	1	2	3	4	5	6	7=5-6	8
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	7.030.000	5.853.300	5.113.630	5.113.630	5.072.172	41.458	5.055.746
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	595.000	535.900	194.970	194.970	194.540	430	201.258
Tranzactii privind datoria publica si imprumuturi	55.02	0	880.000	880.000	868.177	868.177	866.260	1.917	863.540
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	1.583.000	1.189.600	1.167.803	1.167.803	1.166.666	1.137	1.156.253
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	1.583.000	1.189.600	1.167.803	1.167.803	1.166.666	1.137	1.156.253
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	0	62.654.470	53.435.810	50.140.719	50.140.719	49.523.586	617.133	49.836.843
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	42.810.080	36.672.140	34.511.243	34.511.243	34.506.855	4.388	34.421.163
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	897.000	679.000	679.000	679.000	661.786	17.214	665.590
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	12.802.580	10.933.210	9.850.866	9.850.866	9.662.226	188.640	10.010.253
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	0	6.144.810	5.151.460	5.099.610	5.099.610	4.692.719	406.891	4.739.837
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	0	7.615.560	7.285.410	5.928.475	5.928.475	5.845.661	82.814	5.989.589
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	0	3.061.560	2.947.560	2.063.370	2.063.370	2.042.771	20.599	1.975.307
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	4.554.000	4.337.850	3.865.105	3.865.105	3.802.890	62.215	4.014.282
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	0	7.401.050	6.783.050	6.006.800	6.006.800	5.442.804	563.996	4.117.090
Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	0	1.305.630	1.145.630	879.678	879.678	879.678	0	879.678
Combustibili si energie (cod 81.02.06 + 81.02.07 + 81.02.50)	81.02	0	100.000	100.000	76.173	76.173	73.672	2.501	76.173
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	669.280	665.280	588.845	588.845	583.508	5.337	550.137
Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50)	84.02	0	5.326.140	4.872.140	4.462.104	4.462.104	3.905.946	556.158	2.611.102
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	0	0	0	0	5.546.699	-5.546.699	0
Excedent (cod 98.02.96)	98.02	0	0	0	0	0	5.546.699	-5.546.699	0
Excedentul sectiunii de functionare	98.02.96	0	0	0	0	0	5.546.699	-5.546.699	0

A	B	1	2	3	4	5	6	7=5-6	8
CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02)	49.02	22.676.718	54.142.000	46.737.700	19.846.055	19.846.055	17.375.196	2.470.859	13.160.232
Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02)	50.02	0	2.099.310	2.099.310	967.707	967.707	967.707	0	598.678
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	2.099.310	2.099.310	967.707	967.707	967.707	0	585.202
Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50)	54.02	0	0	0	0	0	0	0	13.476
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02)	59.02	0	206.000	206.000	35.960	35.960	35.960	0	6.371
Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50)	61.02	0	206.000	206.000	35.960	35.960	35.960	0	6.371
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02)	63.02	1.563.073	7.143.280	6.958.680	4.496.848	4.496.848	3.056.731	1.440.117	3.288.546
Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	0	1.546.300	1.361.700	771.805	771.805	771.804	1	1.491.950
Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50)	66.02	0	0	0	0	0	0	0	2.189
Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	0	3.689.780	3.689.780	1.948.679	1.948.679	1.943.484	5.195	1.717.740
Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1.563.073	1.907.200	1.907.200	1.776.364	1.776.364	341.443	1.434.921	76.667
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02)	69.02	19.666.275	27.638.380	21.358.280	7.642.505	7.642.505	7.445.994	196.511	6.658.124
Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50)	70.02	19.666.275	27.568.620	21.288.520	7.617.581	7.617.581	7.421.070	196.511	6.640.132
Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06)	74.02	0	69.760	69.760	24.924	24.924	24.924	0	17.992
Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1.447.370	17.055.030	16.115.430	6.703.035	6.703.035	5.868.804	834.231	2.608.513
Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50)	83.02	0	0	0	0	0	0	0	1.821
Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50)	84.02	1.447.370	14.903.470	13.963.870	4.649.948	4.649.948	3.843.468	806.480	626.451
Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50)	87.02	0	2.151.560	2.151.560	2.053.087	2.053.087	2.025.336	27.751	1.980.241
Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02)	96.02	0	2.560.020	2.560.020	0	0	157.876	-157.876	0
Excedent (cod 98.02.97)	98.02	0	0	0	0	0	157.876	-157.876	0
Excedentul sectiunii de dezvoltare	98.02.97	0	0	0	0	0	157.876	-157.876	0

A	B	1	2	3	4	5	6	7=5-6	8
Deficit (cod 99.02.97)	99.02	0	-2.560.020	-2.560.020	0	0	0	0	0
Deficitul secțiunii de dezvoltare	99.02.97	0	-2.560.020	-2.560.020	0	0	0	0	0

Conducătorul instituției

Conducătorul compartimentului  
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